

	Total Computation Revenues	Total Computation Revenue		
		FY 2024	2024-25 COLA	
Total TCR		164,946,778	0.0076	1,253,596
Deficit Factor	0.01	(1,649,468)		
	Total	163,297,310		1,253,596

Other Local Revenues

Parcel Tax	19,676,241
Sales Tax	14,592,727
Non Resident Tuition	3,812,201
Other Sources Revenues	1,500,000
Total Other local revenues	39,581,169

Other State revenues

Mandated Cost	2,541,869
Lottery	450,649

Total Other State Revenues 2,992,518

Grand Total Other Revenues 42,573,687

Total revenues 205,870,997

FY 2025

166,200,373

(1,662,004)

164,538,370

19,676,241

14,592,727

3,812,201

1,500,000

39,581,169

2,642,057

487,673

2,642,057

42,223,226

206,761,596