



## PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

October 31, 2023 1:00 PM – 3:00 PM

### AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and aahmed@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

**Member of Budget Committee:** Adil Ahmed (Chair), Linda Wu (A), Garth Kwiecien (A) Susana Atwood (F), Ekaterina (Katia) Fuchs (F), Jessica Buchsbaum (F), Maria Salazar- Colon (C), Michael Snider (C), David Delgado (C), Emily Oryall (S), Samin Amin (S)

**Alternates:** John Halpin (A) Maria D’Souza (A), E. Simon Hanson (F), Doug Orr (F), Vaishali Jogi (C), Gudu Kere (C), Silvia Urrutia (C) Shannon Rouchon (S)

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Introductions & Roll Call	All	Y	5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Approval of Minutes <ul style="list-style-type: none"> <li>• September 19, 2023</li> <li>• October 10, 2023</li> </ul>	All	Y	5
4.	Public Comment			5
5.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		15
6.	New Items: <ul style="list-style-type: none"> <li>○ Monthly Forecast Update</li> <li>○ 311 Report</li> </ul>	Chair		30
7.	Tabled Items from 9/19/23 meeting: <ul style="list-style-type: none"> <li>• Noncredit revenue and expenditures, including AEP grant funding overview.</li> <li>• OPEB overview</li> </ul>			50
8.	Adjournment	Chair		5

A= Administrator  
F= Faculty  
C= Classified  
S= Student