



**Enrollment Management Committee**  
**1:00 pm - 3:00 pm on September 16, 2021**  
Zoom: <https://ccsf-edu.zoom.us/j/92741644867>

### AGENDA

**Members:** Geisce Ly (Admin Co-Chair), Wynd Kaufmyn (Faculty Co-Chair), Monika Liu, Vinicio Lopez, Carole Meagher, Edgar Torres, Aurelien Drai, and Chandra Edelstein

**Alternates:** Mandy Liang, Lidia Jenkins, Joseph Reyes, Steven Brown, Vaishali Goji, Colin Hall, and Arlette Marcial Santana

**Resource Support:** Lisa Cooper-Wilkins, Pam Mery, Rosie Zepeda, and Dave Vigo

**Future Meetings this Semester (Third Thursday of the Month from 1 – 3 pm):** 10/21, 11/18, and 12/16

No.	Item	Speaker(s)/Facilitator(s)	Time (minutes)
1.	Welcome	Geisce Ly	5 minutes
2.	Approve August 26 <sup>th</sup> Minutes	Geisce Ly	3 minutes
3.	Approve Agenda	Geisce Ly	3 minutes
4.	Co-Chair Update	Wynd Kaufmyn	5 minutes
5.	APEX Enrollment Trends Tool	Pam Mery and Darryl Dieter	15 minutes
6.	Review EMC Objectives	Cherisa Yarkin	20 minutes
7.	Instructional Budgeting and Schedule Development Process	Wynd Kaufmyn	30 minutes
8.	Enrollment & Budget Parameters Spreadsheet	Tom Boegel	30 minutes
9.	Future Agenda Items	All	3 minutes

Join from PC, Mac, Linux, iOS or Android: <https://ccsf-edu.zoom.us/j/92741644867>  
Or iPhone one-tap (US Toll): +16699006833, 92741644867#

Or Telephone:  
Dial: 669-900-6833 (US Toll)  
Meeting ID: 927 4164 4867